

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2018  
 - initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari			Lei
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
25	Venituri din prestari de servicii	33.10.08	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
213	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
216	Bunuri si servicii	20.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00				
217	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00				
218	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00				
302	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
303	Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)	70.10	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
304	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
305	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	
306	Bunuri si servicii	20.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00				
307	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00				
308	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00				
314	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00	

Conducatorul institutiei,

MORARU COSTEL



CONTABIL,

CHETRAN VIORICA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII INITIAL pe anul 2018 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
25	Venituri din prestari de servicii	33.10.08	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
79	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
80	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
118	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
119	Bunuri si servicii	20.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
122	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
129	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
1954	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
1955	Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)	70.10	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
1956	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
1994	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00
1995	Bunuri si servicii	20.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
1998	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
2005	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
2160	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	84,000.00	86,000.00

Conducatorul institutiei,

**MORARU.COSTEL**



CONTABIL,

**CHETRAN VIORICA**



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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

**MORARU COSTEL**



CONTABIL,

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